

**DEER PARK LOCAL EMERGENCY PLANNING COMMITTEE
ADOPTED BUDGET - 2024**

COMMUNITY AWARENESS

Calendar	30,000
Report Card Covers	1,500
Web Site Upgrade & Maintenance	2,000
Wally Wise Guy Appearances	300
Salute to Education	250
Hot Zone	800
Swag & Door Prizes	6,000
New Business and Residence Outreach Program	1,110
Donation to PALS Program	1,000
Shelter-In-Place Educational Info	18,500
Hotel Shelter-in-Place Cards	<u>0</u>
	\$ 61,450

COMMUNICATIONS

Emerge System (8 systems - annual)	6,000
E-Notify System - \$3,500/year	58,000
Siren Repayment (year 2 of 10)	<u>50,000</u>
	\$ 114,000

EMERGENCY RESPONSE/TRANSPORTATION PREPAREDNESS

Drill Materials, Planning	9,000
Meals for Drills (Planning, Breakfast/Lunch on Drill Day)	<u>500</u>
	\$ 9,500

ADMINISTRATION

Meeting Support	10,000
General Business	3,000
Training/Travel	250
Contingency	5,000
Clerk Support	25,000
EPA Regional Workshop	<u>0</u>
	\$43,250

TOTAL BUDGET **\$228,200**

LEPC adopted on 11/28/23